

GAUTENG PROVINCIAL GOVERNMENT

PROVINCIAL APPROPRIATION BILL, 2015

*(As introduced in the Gauteng Legislature as a section 120 Bill)
(The English Text is the official text of the Bill)*

(MEC FOR FINANCE)

[B – 2015]



BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2015/16 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

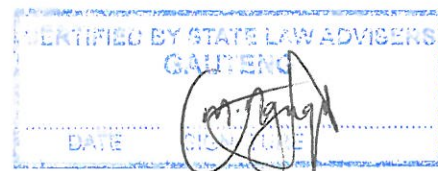
AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and—

"**conditional grants**" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution;



"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

"payments for capital assets" means any payments made by a provincial department—

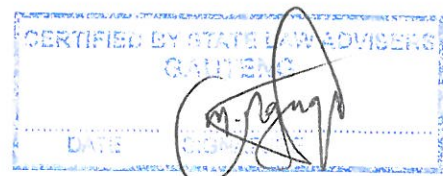
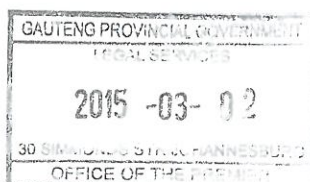
- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *"Reference Guide to the new Economic Format"* (September 2009 version) and the *"Asset Management Framework"* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

"the Act" includes the Schedule and Annexures A, B and C; and

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants.

Appropriation of money for the requirements of the Province



2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2015/16 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C.

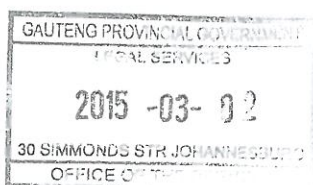
(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

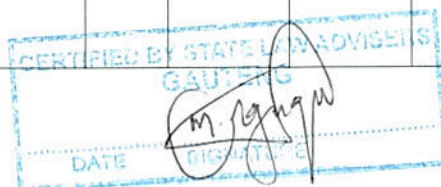
4. This Act is called the Provincial Appropriation Act, 2015.



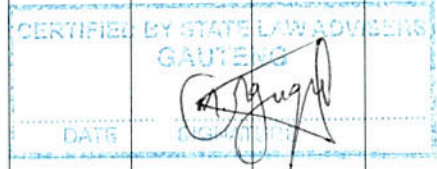
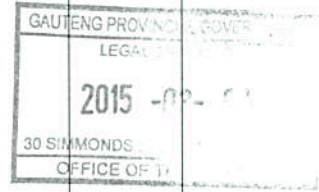
VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount						
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Office of the Premier Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development 1 Administration The programme is responsible for the overall strategic management of the province and support of the Premier and the Director General in fulfilling their statutory and political responsibilities. It is further responsible for the provision of transformational HR, information technology leadership and guidance to GPG departments, including the OoP 2 Institutional Development The programme responsible for the promotion and facilitation of effective communication, public liaison and service delivery between government and the people of Gauteng, as well as the provision of security leadership, guidance on ethical behavioural standards and anti-corruption mechanisms. 3 Policy and Governance The programme is responsible for the provision of policy and legal advice to the EXCO, the Premier's Coordination Forum and the Leader of Government Business; the strategic coordination and management of the EXCO Cluster System; the management of international relations; integrated cooperative governance; integrated planning for a sustainable GCR; performance monitoring and evaluation and the advancement of GEYODI and Military Veterans and Older Persons (MVO). <i>of which</i> Higher Education Institutions GCRO	425 455	228 529	174 291		18 005	4 630		18 005
2 Gauteng Provincial Legislature Vision: To be a modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng. 1 Leadership and Governance The purpose of the programme is to provide overall strategic leadership and direction to the Institution by; providing leadership and management of the programme; monitoring and overseeing the execution of institutional obligations; providing leadership and direction to the Legislative Services Board (LSB); Ensuring strategic political management of presiding officers and office bearers; and providing strategic management to committees to ensure political outcomes. 2 Office of the Secretary The Secretary's office is the custodian of the development and implementation of the strategy and provides administrative leadership towards achievement of the institutional mandate of oversight and scrutiny, law making, public participation and cooperative governance. 3 Corporate Support Services The purpose of Corporate Support Services is to act as a catalyst for service provision to GPL stakeholders, by deploying systems, processes, policies, human capital, technologies, and infrastructure, and instituting an enabling environment necessary for the effective and efficient functioning of the GPL. <i>of which</i> Non-profit institutions 4 Core Business The purpose of the programme is to support the House and its committees in making laws for Gauteng Province, conduct oversight over the executive and facilitate cooperative governance. The programme also supports the involvement of the people of Gauteng in all GPL processes through its public participation initiatives, ensuring that platforms are created for their effective participation. The stream consists of three directorates that play a critical role in supporting the execution of the GPL constitutional mandate by providing professional support for the House and committees, facilitating communication, public participation and information and knowledge management. 5 Office of the CFO The purpose of the programme is to provide professional financial, risk and supply chain management services to stakeholders for the realisation of GPL strategic goals and objectives. The Office strives to raise financial resources equitably to ensure adequate funding for the implementation of the institutional strategic plan whilst promoting effective financial management in respect of revenue, expenditure, assets and liabilities. The Office promotes strong financial, supply chain and risk management practices through partnership processes with all programmes of the GPL. It provides effective and efficient management of all financial resources through the implementation of best business practices by linking strategic planning, budgeting and reporting. The Office is also responsible for ensuring continuous implementation of the all relevant financial legislation to enhance the fiscal stability, accountability and integrity of the GPL.	600 473	284 865	210 732		98 623	6 253		98 623



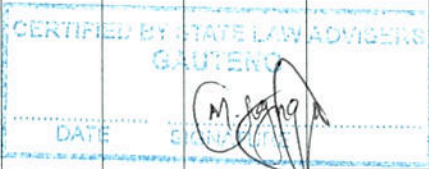
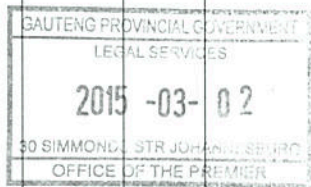
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		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other				
3 Economic Development Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity. <p>1 Administration To provide strategic leadership, support and transversal business solutions to enable the MEC, HOD and DED Group to deliver effectively on the mandate of the department.</p> <p>2 Integrated Economic Development Services To ensure radical economic transformation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.</p> <p>3 Trade and Sector Development To ensure re-industrialisation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.</p> <p><i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Growth Development Agency Gauteng Tourism Agency Gauteng Enterprise Propeller Cradle of Humankind Dinokeng</p> <p>4 Business Regulation and Governance To ensure that DED's agencies, namely Consumer Affairs, The Gauteng Liquor Board and, The Gauteng Gambling Board are implementing interventions that contribute to achievement of the DED's strategic goals.</p> <p>5 Economic Planning To provide thought leadership to transform and re-industrialize the economy of the Gauteng City Region through, policy and strategy development.</p>	1 305 610	215 711	376 016		707 748	6 135		
		116 500	67 192		305	6 000	55 703	
		3 980	187 432		129 838			
		4 231	100		552 278			
		28 400	7 534		25 327		338 033 60 298 129 838 85 977 67 970	
		62 600	113 758			135		
4 Health Vision: Daily we provide high-quality, efficient and accessible healthcare to transform people's lives <p>1 Administration The purpose of this programme is to provide political and strategic direction and leadership and to guide and support the development of policy frameworks and guidelines for the implementation of priority programmes. The programme develops policies and legislation on health care provision and ensures that norms and standards are followed in the course of policy implementation.</p> <p>2 District Health Services To render comprehensive primary health care services, district hospital services, comprehensive HIV and AIDS care and nutrition. It includes the delivery of priority health programmes.</p> <p><i>of which</i> National conditional grants Comprehensive HIV and Aids Grant National Health Insurance Health Professions Training and Development Grant Transfers to Municipalities Transfers to Non-profit institutions</p> <p>3 Emergency Medical Services To render rapid, effective and efficient emergency medical services and non-emergency services in accordance with provincial norms and standards.</p> <p><i>of which</i> Transfers to Municipalities</p> <p>4 Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research.</p> <p><i>of which</i> Transfers to Non-Profit Institutions National conditional grants Health Professions Training and Development Grant</p> <p>5 Central Hospital Services To provide a highly specialised health care service, a platform for the training of health workers, a place of research, and to serve as specialist referral centres for regional hospitals and neighbouring provinces.</p> <p><i>of which</i> National conditional grants National Tertiary Services Grant Health Professions Training and Development Grant</p> <p>6 Health Sciences and Training The programme is strategically positioned to plan, produce and manage the education, training and development</p> <p>7 Health Care Support Services The purpose of this programme is to render non-clinical services, including laundry, food services and medical supplies, to support hospitals and clinics in an effective and efficient manner.</p> <p>8 Health Facilities Management To plan, provide for and equip new facilities and assets; upgrade and rehabilitate CHCs, clinics, district, provincial, specialised and academic hospitals, and other health-related facilities; and undertake life cycle management of immovable assets through maintenance of all health facilities.</p> <p><i>of which</i> National conditional grants Health Facility Revitalisation Grant Expanded Public Works Programme</p>	34 175 179	20 409 052	10 854 213		1 501 024	1 410 890		
		370 768	180 502		2 092	7 831		
		5 665 974	4 837 647		795 147	122 079	2 928 300 7 204 79 387 327 388 456 324	
		425 710	278 790		353 938	28 053		
		4 756 275	1 594 335		271 014	77 126	353 938	
		8 229 196	3 263 140		22 684	268 027	265 286 205 217	
		791 784	57 659		55 833	11 274	3 572 856 545 000	
		153 771	87 047		317	19 194		
		15 573	555 094			877 306		
							313 630 2 051	



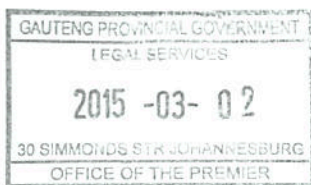
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<p>7 Cooperative Governance and Traditional Affairs</p> <p>Vision: Sustainable, viable local government, traditional councils and communities in Gauteng</p> <p>1 Administration The main goal of this programme is to strengthen and align the department's organizational capacity and capability to deliver on its mandate. The programme ensures effective and efficient leadership, management and administrative support to the core business of the department by refining organizational strategy and structure in compliance with appropriate legislation and practice.</p> <p>2 Local Governance To strengthen the developmental state by enhancing participatory governance and building the capacity and capability of local government to achieve its constitutional mandate.</p> <p>3 Development and Planning To coordinate, facilitate and promote integrated development and planning in municipalities to ensure that services are delivered in an integrated and sustainable manner in line with the transformation of state and governance Expanded Public Works Programme</p> <p>4 Traditional Institutional Development To promote and facilitate viable and sustainable traditional institutions by enhancing the capacity traditional leadership and local governance</p>	406 972	266 482	100 314		10 030	30 146		
	86 206	33 550		2 530	3 346			
	146 457	45 019		5 500				
	28 871	19 445		2 000	26 800		2 000	
	4 948	2 300						
<p>8 Human Settlements</p> <p>Vision: To provide integrated sustainable human settlements and improved quality of household life.</p> <p>1 Administration The main goal of this programme is to strengthen and align the department's ability to deliver on its mandate. The programme ensures effective leadership, management and administrative support of the core business divisions through continuous refinement of organisational strategy and structure in compliance with appropriate legislation and practice.</p> <p>2 Housing Needs, Research And Planning To facilitate and undertake housing delivery planning, identify housing needs, provide a regulatory framework for housing delivery, develop policy guidelines, provide provincial inputs on housing legislation and any amendments to these, develop provincial multi-year housing delivery plans, ensure alignment of housing plans with IDPs and conduct research into the demand for housing. To promote effective and efficient delivery of provincial and local government housing programmes; integrated redevelopment of urban communities at scale; and sustainable local economies. The programme has a number of transversal functions including quality assurance, research and development and inputs into policy development, planning and housing support.</p> <p>3 Housing Development The purpose of the programme is to promote home-ownership in historically disadvantaged communities. It coordinates, manages and oversees the maintenance of departmental immovable assets in the form of flats, hostels and vacant stands; and encourages and supports the provision of tools and personnel to maintain these departmental immovable assets. The department motivates, guides and manages the provision of tenure for occupants and promotes home ownership through sectionalisation of flats. It also disposes of the department's commercial properties</p> <p><i>of which</i> Transfers to Non-Profit Institutions</p> <p>4 Housing Assets Management and Property Management To promote efficient management of provincial assets through property management.</p>	5 939 014	372 402	193 804		5 333 882	38 926		
	231 488	174 281		300	38 926			
	22 245	3 553		3 805				
	111 236	15 000		5 237 501				
	7 433	970		92 276			5 237 501	
<p>9 Roads and Transport</p> <p>Vision: A modern integrated, efficient and sustainable transport and road infrastructure</p> <p>1 Administration To provide the Department with overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</p> <p>Transfers to Municipalities</p> <p>2 Transport Infrastructure To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</p> <p><i>of which</i> National conditional grants Provincial Roads Maintenance Grant Transfers to Municipalities</p> <p>3 Transport Operations To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, CBOs, NGOs and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</p> <p><i>of which</i> National conditional grants Public Transport Operations grant Expanded Public Works Programme Transfers to Public corporations and private enterprise Transfers to Municipalities</p> <p>4 Transport Regulation To ensure the provision of a safe environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and registration and licensing of vehicles and drivers.</p> <p>5 Gautrain Rapid Rail Link To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gautrain.</p> <p><i>of which</i> Transfers to Departmental Agencies and Accounts Gautrain</p>	6 605 952	693 032	925 009	500	3 572 802	1 414 609		
	151 522	141 605	130	500	23 880			
	335 672	694 890	80	5 623	1 223 061		500	
	45 689	30 750		2 005 168	104 588		455 821 2 200	
	160 149	57 764	290	60	63 080		1 860 048 3 140	
				1 561 451			2 005 048	



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		Compensation of Employees	Goods and Services	Other				
10 Community Safety Vision: To ensure that Gauteng is a safe and secure province. 1 Administration To provide strategic direction and to support the organisation through corporate support (which includes human capital resources), financial management, supply chain management, risk management, legal services and strategic planning monitoring and evaluation. 2 Civilian Oversight Responsibility for the performance of the functions of a Provincial Secretariat for Police, which is established in keeping with the dictates of section 16 of the Civilian Secretariat for Police Service Act, 2011 (Act No. 2 of 2011) Expanded Public Works Programme 3 Traffic Management To promote road safety and to contribute towards the reduction of the number of road crashes and resultant fatalities. Improving road-user knowledge, skills and attitude as well as for road traffic incident management. Provision of training to traffic officers from other LEAs in the province, including basic traffic training to newly-appointed Traffic Officers. The Administrative Adjudication of Road Traffic Offences Act, 1998 (Act No. 46 of 1998) is implemented and/or administered by the department through this programme, in conjunction with the RTMC.	622 152	418 149	189 425		738	13 840		1 345
		62 082	22 448			1 397		
		97 544	87 312			4 474		
		258 523	79 665		738	7 969		
11 Agriculture and Rural Development Vision: An economically transformed agricultural sector and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng. 1 Administration To provide leadership, management, efficient and effective monitoring and evaluation, policy and research co-ordination and security and risk management, financial management, HR management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department in response to Outcome 12. The programme's aim is an 2 Agriculture and Rural Development To optimise the contribution of sustainable agriculture to the equitable development of all communities in the province, by enhancing food security, income, employment and the quality of life; and to control and manage health risks of animal origin by ensuring healthy livestock production and the availability and affordability of healthy high quality food and animal products, thus stimulating economic growth and contributing to poverty alleviation and international trade. <i>of which</i> National conditional grants Land Care Ilima/Letsema Projects grant Comprehensive Agricultural Support Programme Transfers to Public corporations and private enterprise Transfers to Provinces and Municipalities Higher Education Institutions 3 Environmental Affairs To ensure that the province implements the principles of integrated waste management; promotes sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices; and manages hazardous chemicals and industrial related activities.	707 387	354 462	294 527		30 275	28 123		
		105 038	56 869		1 502	3 323		
		128 151	206 415		28 773	13 850		
		121 273	31 243			10 950		
								4 601 24 234 82 454 10 984 3 806
12 Sport, Arts, Culture and Recreation Vision: "An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion." 1 Administration The aim of the Administration Programme is to provide political and strategic direction and to support the organisation through financial management, supply chain management, risk management, internal audit services, legal services, human resource services, communications, information technology, office administration and facilities management and policy development, research and strategic planning support. 2 Cultural Affairs The aim of the Cultural Affairs Programme is to identify, develop, support, and promote the arts and preserve, protect and support heritage resources in the province. <i>of which</i> Departmental agencies and accounts Transfers to Non Profit Institutions Expanded Public Works Programme 3 Library and Archives Services The aim of the Library, Information and Archival Services Programme is to establish and maintain community libraries which will in turn provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development. <i>of which</i> National conditional grants Community Library Services grant Transfers to Municipalities 4 Sport and Recreation The aim of the Sport and Recreation Programme is to promote sport and recreation and school sports, facilitate talent identification, promote sport development and high performance and to make Gauteng the home of champions. <i>of which</i> National conditional grants Mass Sport and Recreation Participation Programme grant Social Sector EPWP Expanded Public Works Programme Transfers to Non Profit Institutions	788 034	184 440	197 637		159 107	246 850		
		68 420	30 949		136	2 092		
		24 540	40 550		29 493	2 529		
		12 373	9 605		117 170	237 972		
		79 107	116 533		12 308	4 257		
								25 993 3 500 2 000 155 693 117 143 89 864 1 000 8 908



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		Compensation of Employees	Goods and Services	Other				
13 Finance Vision: A Connected Gauteng City Region that uses Information and Communication Technology to support the delivery of quality services and equitable and inclusive social economic development of its citizens. 1 Administration To provide strategic leadership, administrative support, sound financial management and management support services that enable the GDF to achieve its objectives 2 ICT Shared Services Creation of an enabling environment and systems for sound corporate governance of ICT 3 Business Process Services Improvement of back-office services to support service delivery.	1 171 505	343 540	817 385		525	10 055		
		121 283	93 408		525	55		
		134 508	722 588			10 000		
		87 749	1 389					
14 Provincial Treasury Vision: To be an activist, developmental and interventionist department, providing strategic and operational support to the province towards the achievement of inclusive growth. 1 Administration The programme aims to provide effective leadership, management and administrative support to treasury programmes as well as to the Member of the Executive Council and the Head of Treasury. This is done in fulfilment of the mission and mandate of the Treasury. 2 Sustainable Fiscal Resource Management The programme aims to promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards in PFMA compliant institutions. of which Departmental agencies and accounts 3 Financial Governance To promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards in PFMA compliant institutions 4 Provincial Supply Chain and Movable Asset Management To promote and enforce transparency and effective Supply Chain Management and Asset Management 5 Municipal Financial Governance To ensure effective and efficient management in Municipalities and Municipal Entities and coordinate the provisioning of capacity building. 6 Gauteng Audit Services Enhance transparency, good governance and a clean government through strengthening the internal control and regulatory environment in the province	584 362	417 813	95 371		70 225	953		
		73 160	37 190		225	953		
		80 381	33 400		70 000			
		86 364	12 244				70 000	
		80 457	6 135					
		29 298	799					
		68 153	5 603					
15 Infrastructure Development Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a global competitive city region with inclusive economic growth and decent work for all. 1 Administration To conduct the overall management and administrative support function for the Office of the Member of the Executive Council (MEC) and the department. of which Transfers to Municipalities 2 Public Works Infrastructure To provide accommodation outside the CBD precinct area for all provincial departments, manage the provincial property portfolio for the optimum benefit of all concerned, and construct and maintain buildings and render professional and technical services to departments in respect of buildings and related infrastructure. of which Transfers to Municipalities GPG Precinct 3 Expanded Public Works Programme Facilitation of multi-sectoral projects across the province whereby particularly youth, women and people with disabilities are provided with relevant training and productive employment opportunities, so that skills and enterprises are developed and sustained, infrastructure is developed and maintained, and local economies are enhanced. of which Workfare programme EPWP	2 050 698	746 450	727 062	800	333 534	242 852		
		172 019	243 719	500	4 030	17 566		
		481 493	314 032	300	329 404	118 866	10 000	
		92 938	169 311		100	106 420		
							32 089 327 059	
							78 972 9 205	
TOTAL FOR THE PROVINCE	95 390 674	52 636 497	19 015 213	1 300	17 875 552	5 862 113	24 065 836	



ANNEXURE B

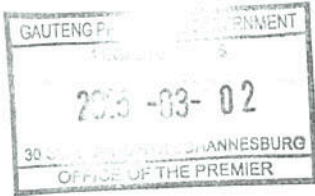
SCHEDULE ON HEALTH: PROGRAMME 5: CENTRAL HOSPITAL SERVICES
(As a charge to the Provincial Revenue Fund)

Vote	Description	Forward estimates		
		2014/15	2015/16	2016/17
		R'000	R'000	R'000
4	Health Programme 5: Central Hospital Services To provide a highly specialised health care service, a platform for the training of health workers, a place of research, and to serve as specialist referral centres for regional hospitals and neighbouring provinces. <i>of which</i> a. Compensation of employees b. Transfers to Hospitals c. Goods and Services (type, e.g. medicine costs) d. Payments for capital assets	8 229 196 22 684 3 263 140 268 027	8 458 673 12 788 3 477 195 230 150	8 881 607 13 428 3 717 570 241 658

GAUTENG PROVINCIAL GOVERNMENT
 LEGAL SERVICES
2015 -03- 02
 30 SIMMONDS STR JOHANNESBURG
 OFFICE OF THE PREMIER

CERTIFIED BY STATE LAW ADVISERS
 GAUTENG
 SIGNATURE _____
 DATE _____

CERTIFIED BY STATE LAW ADVISERS
 GAUTENG
 SIGNATURE *(Signature)*
 DATE _____



ANNEXURE C

SCHEDULE ON TRANSFERS (As a charge to the Provincial Revenue Fund)

Description	Vote and main divisions		Forward estimates	
	2015/16	2016/17	2017/18	
	R'000	R'000	R'000	
Transfers to Municipalities:	811 701	805 902	845 267	
Department of Health	681 326	717 436	753 308	
Ekurhuleni	272 736	254 583	267 312	
City of Johannesburg	113 273	119 276	125 240	
City of Tshwane	241 769	287 191	301 551	
Sedibeng District Municipalities	7 043	7 416	7 787	
West Rand District Municipalities	46 505	48 970	51 419	
Department of Sport, Art, Culture and Recreation	119 391	78 933	81 950	
Ekurhuleni	8 023	8 304	8 635	
City of Johannesburg	11 338	11 897	12 407	
City of Tshwane	7 823	8 304	8 635	
Nokeng tsa Taemane				
Kungwini				
Emfuleni	14 686	8 654	9 002	
Midvaal	11 686	5 854	6 062	
Lesedi	11 686	5 854	6 062	
Mogale City	14 686	8 654	9 002	
Randfontein	11 886	5 854	6 062	
Westonaria	11 886	5 854	6 062	
Merafong City	14 486	8 654	9 002	
West Rand Municipalities	1 205	1 050	1 020	
Gauteng Film Office				
Department of Agriculture and Rural Development	10 984	9 533	10 009	
Ekurhuleni	223	234	246	
City of Johannesburg	2 387	1 909	2 004	
City of Tshwane	893	470	494	
Emfuleni				
Lesedi	1 168	1 244	1 306	
Mogale City				
Merafong City	825	893	937	
Sedibeng District Municipalities	2 818	2 430	2 552	
West Rand District Municipalities	2 670	2 353	2 470	
Transfers to Public Entities:				
Department of Economic Development	528 169	551 950	579 546	
Gauteng Growth and Development Agency	338 033	355 949	373 746	
Gauteng Tourism Agency	60 298	63 494	66 668	
Gauteng Enterprise Propeller	129 838	132 507	139 132	